



King County

2013/2014

King County Budget in Brief

Office of Performance, Strategy and Budget, Dwight Dively, Director

Countywide Strategies

King County Strategic Plan:

The the Strategic Plan guides County policy, management, and financial decisions.

Three Percent Efficiency: The 3% strategy is to find efficiencies every year to bring cost growth in line with inflation plus population growth.

Lean: The County has adopted the Lean approach, pioneered by Toyota, as a means for streamlining operations and improving customer service.

Energy: The County's Energy Plan provides a roadmap for how the County can reduce operating costs and greenhouse gas emissions.

Equity and Social Justice:

The County intentionally integrates the principle of "fair and just" in all it does, from hiring practices, to providing services, to making budget decisions.

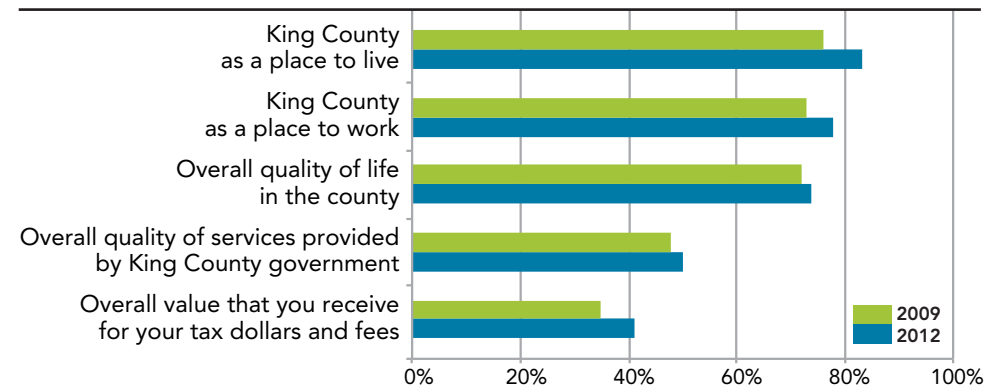


King County

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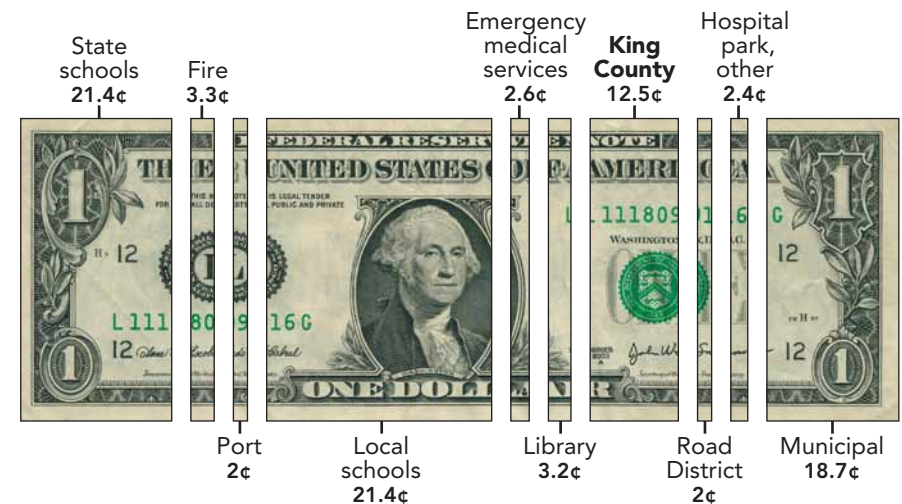
Perceptions of King County 2009 and 2012¹

Percentage of respondents who rated the item 4 or 5 on a 5-point scale.



2012 Property Taxes Levied in King County

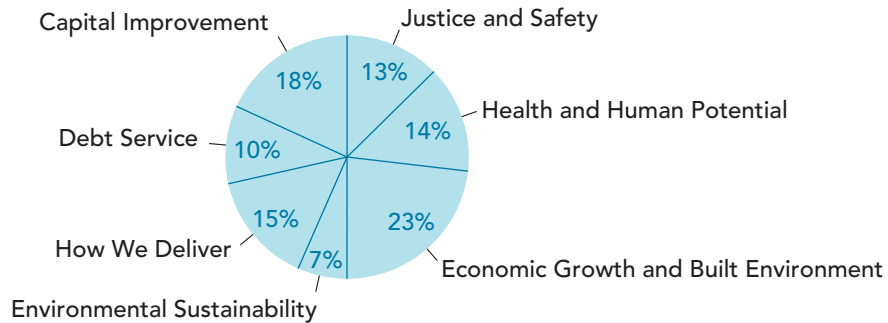
How the average tax dollar is divided.



¹ Excludes "Don't Knows"; Source: ETC Institute (2012 King County Resident Survey)

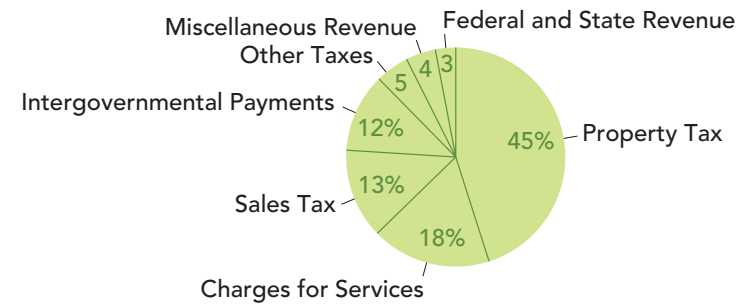
King County Expenditures by Strategic Plan Area²

\$7.6 Billion Total



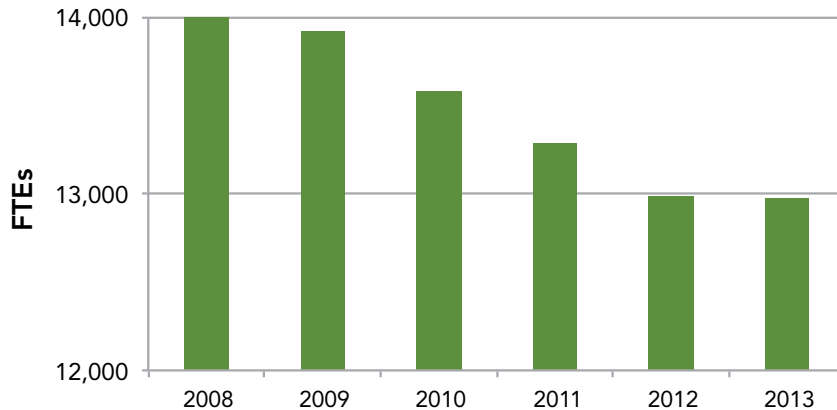
General Fund Revenues by Category

\$676.7 Million Total



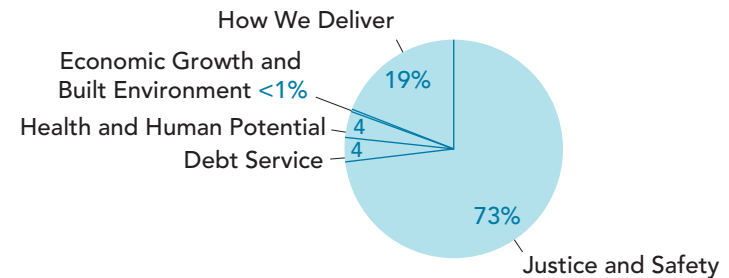
King County Budgeted Full Time Employees (FTEs)

King County FTEs
continues to decline in 2013.



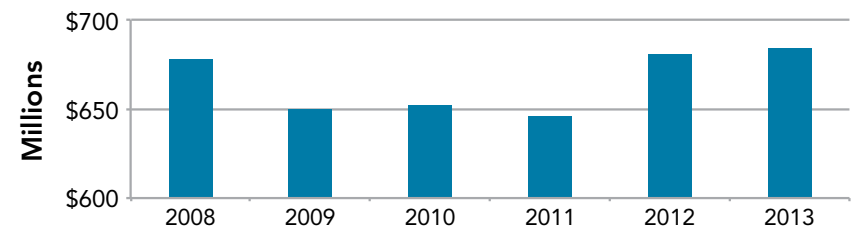
General Fund Expenditures by Strategic Plan Area

\$684 Million Total



General Fund Expenditures

General Fund Budget is
\$3.5 Million Larger than 2012 Adopted.



² Total budget includes two-year budgets for most, but not all, County funds.